

**PLANNING****Section 12: Number of beneficiaries to be trained during the Financial Year 2012/2013**

Do not enter 0 into the fields below - only use a field if the number is 1 or greater.

Code	Employment category	Race										Age categories														PWD		
		African		Coloured		Indian		White		Total		Total	- 20		21-30		31-40		41-50		+ 51		Total		Total	M	F	Total
		M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F						
SOC 100 Legislators																												
	Executive Mayor									0	0	0											0	0	0			0
	Mayor									0	0	0											0	0	0			0
	Local Government Legislators (Councillors)	3	1	7	5					10	6	16				2	1	5	4	3	1		10	6	16			0
	Traditional Leaders & Heads of Villages									0	0	0											0	0	0			0
	Other (specify below)																						0	0	0			0
	Ward Committee Members									0	0	0											0	0	0			0
SUB-TOTALS		3	1	7	5	0	0	0	0	10	6	16	0	0	0	0	2	1	5	4	3	1	10	6	16	0	0	0
SOC 100 Directors and Corporate Managers																												
11131	City/Municipal Manager									0	0	0											0	0	0			0
11133	General Managers	1		2	2					3	2	5				1	2	2					3	2	5			0
1211	Corporate Services Managers		1	2						2	1	3				1	1	2					3	1	4			0
1212	Finance Managers		1	2						2	1	3				2	1						2	1	3			0
1213	Human Resource Managers	1		1						2	0	2					1			1			2	0	2			0
1214	Policy and Planning Managers							2		2	0	2					1			1			2	0	2			0
1221	Engineering Managers			1						1	0	1			1					1			1	0	1			0
1222	Construction Managers									0	0	0											0	0	0			0
1231	ICT Managers									0	0	0											0	0	0			0
1251	Health, Welfare and Education Service Managers									0	0	0											0	0	0			0
12922	Commissioned Fire Officer	1								1	0	1									1		1	0	1			0
12923	Commissioned Police Officer (Metro/Traffic Police)									0	0	0											0	0	0			0
12991	Laboratory Managers									0	0	0											0	0	0			0
12992	Environment, Parks and Land Care Managers	1						1		2	0	2			1					1			2	0	2			0
12993	Sports Administrator or Manager									0	0	0											0	0	0			0
12994	Arts Administrator or Managers									0	0	0											0	0	0			0
1491	Sport and Recreation Managers									0	0	0											0	0	0			0
1492	Customer Services Managers									0	0	0											0	0	0			0
	Other (specify below)																						0	0	0			0
SUB-TOTALS		4	2	8	2	0	0	3	0	15	4	19	0	0	0	0	6	4	6	0	4	0	16	4	20	0	0	0
SOC 200 Professionals																												
Corporate Services	Core Admin									0	0	0											0	0	0			0
	Core Finance			2	2					2	2	4			1		1	2					2	2	4			0
	Legal									0	0	0											0	0	0			0
	IT				1					0	1	1				1							0	1	1			0
	Procurement				1					0	1	1				1							0	1	1			0
HR and Training				1	1				1	1	2	3							1	1	1		1	2	3			0
	Property Valuation									0	0	0											0	0	0			0
Financial Services	Rates									0	0	0											0	0	0			0
	Billing									0	0	0											0	0	0			0
	Client Services			1						1	0	1							1				1	0	1			0
										0	0	0											0	0	0			0
Community Services	Parks									0	0	0											0	0	0			0
	Community Facilities			1						1	0	1				1							1	0	1			0
	Libraries	1								1	0	1				1							1	0	1			0
	Recreation Centres									0	0	0											0	0	0			0
	Primary Health Care Facilities									0	0	0											0	0	0			0
Environmental Management	Cemeteries									0	0	0											0	0	0			0
	Environmental Health			1	2					1	2	3				1	1			1			1	2	3			0
Legal	Pollution Control									0	0	0											0	0	0			0
	By-laws									0	0	0											0	0	0			0
Emergency Services	Licensing									0	0	0											0	0	0			0
	Fire & rescue	1								1	0	1						1					1	0	1			0
Community Safety	Disaster Planning and Management									0	0	0											0	0	0			0
	Public Safety	1								1	0	1						1					1	0	1			0
Public Transport	Traffic Management									0	0	0											0	0	0			0
										0	0	0											0	0	0			0
Municipal Planning	LED/IDP/Urban Planning									0	0	0											0	0	0			0
	Land use management									0	0	0											0	0	0			0
Housing										0	0	0											0	0	0			0
	Roads and Stormwater			1						1	0	1				1							1	0	1			0
	Solid Waste and Landfill									0	0	0											0	0	0			0
	Water supply and waste water			2						2	0	2			1		1						2	0	2			0
Technical Services	Electricity									0	0	0											0	0	0			0
										0	0	0											0	0	0			0
SUB-TOTALS		3	0	9	7	0	0	0	1	12	8	20	0	0	2	2	6	3	3	2	1	1	12	8	20	0	0	0

Code	Employment category	Race										Age categories														PWD		
		African		Coloured		Indian		White		Total		Total	- 20		21-30		31-40		41-50		+ 51		Total		Total	M	F	Total
		M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F						
SOC 300 Technicians and Trade Workers																												
Corporate Services	Core Admin									0	0	0											0	0	0			0
	Core Finance									0	0	0											0	0	0			0
	Legal									0	0	0											0	0	0			0
	IT									0	0	0											0	0	0			0
	Procurement									0	0	0											0	0	0			0
HR and Training										0	0	0											0	0	0			0
Financial Services	Property Valuation									0	0	0											0	0	0			0
	Rates									0	0	0											0	0	0			0
	Billing									0	0	0											0	0	0			0
	Client Services									0	0	0											0	0	0			0
Community Services	Parks									0	0	0											0	0	0			0
	Community Facilities									0	0	0											0	0	0			0
	Libraries									0	0	0											0	0	0			0
	Recreation Centres									0	0	0											0	0	0			0
	Primary Health Care Facilities									0	0	0											0	0	0			0
	Cemeteries									0	0	0											0	0	0			0
Environmental Management	Environmental Health									0	0	0											0	0	0			0
	Pollution Control									0	0	0											0	0	0			0
Legal	By-laws									0	0	0											0	0	0			0
	Licensing									0	0	0											0	0	0			0
Emergency Services	Fire & rescue									0	0	0											0	0	0			0
	Disaster Planning and Management									0	0	0											0	0	0			0
Community Safety	Public Safety									0	0	0											0	0	0			0
	Traffic Management									0	0	0											0	0	0			0
Public Transport								2		2	0	2					1				1		2	0	2			0
Municipal Planning	LED/IDP/Urban Planning									0	0	0											0	0	0			0
	Land use management									0	0	0											0	0	0			0
Housing										0	0	0											0	0	0			0
Technical Services	Roads and Stormwater			2						2	0	2					1				1		2	0	2			0
	Solid Waste and Landfill									0	0	0											0	0	0			0
	Water supply and waste water	1		7					1	8	0	8					4		2		2		8	0	8			0
	Electricity	1		7						9	0	9					3		5		1		9	0	9			0
SUB-TOTALS		2	0	16	0	0	0	3	0	21	0	21	0	0	0	0	9	0	7	0	5	0	21	0	21	0	0	0
SOC 400 Community and Personal Service Workers																												
Corporate Services	Core Admin									0	0	0											0	0	0			0
	Core Finance									0	0	0											0	0	0			0
	Legal									0	0	0											0	0	0			0
	IT									0	0	0											0	0	0			0
	Procurement									0	0	0											0	0	0			0
HR and Training										0	0	0											0	0	0			0
Financial Services	Property Valuation									0	0	0											0	0	0			0
	Rates									0	0	0											0	0	0			0
	Billing									0	0	0											0	0	0			0
	Client Services									0	0	0											0	0	0			0
Community Services	Parks									0	0	0											0	0	0			0
	Community Facilities									0	0	0											0	0	0			0
	Libraries									0	0	0											0	0	0			0
	Recreation Centres									0	0	0											0	0	0			0
	Primary Health Care Facilities									0	0	0											0	0	0			0
	Cemeteries									0	0	0											0	0	0			0
Environmental Management	Environmental Health									0	0	0											0	0	0			0
	Pollution Control									0	0	0											0	0	0			0
Legal	By-laws									0	0	0											0	0	0			0
	Licensing									0	0	0											0	0	0			0
Emergency Services	Fire & rescue	1		9						10	0	10			1		6		3				10	0	10			0
	Disaster Planning and Management									0	0	0											0	0	0			0
Community Safety	Public Safety									0	0	0											0	0	0			0
	Traffic Management									0	0	0											0	0	0			0
Public Transport										0	0	0											0	0	0			0
Municipal Planning	LED/IDP/Urban Planning									0	0	0											0	0	0			0
	Land use management									0	0	0											0	0	0			0
Housing										0	0	0											0	0	0			0
Technical Services	Roads and Stormwater									0	0	0											0	0	0			0
	Solid Waste and Landfill									0	0	0											0	0	0			0
	Water supply and waste water									0	0	0											0	0	0			0
	Electricity									0	0	0											0	0	0			0
SUB-TOTALS		1	0	9	0	0	0	0	0	10	0	10	0	0	1	0	6	0	3	0	0	0	10	0	10	0	0	0

Code	Employment category	Race										Age categories														PWD			
		African		Coloured		Indian		White		Total		Total	- 20		21-30		31-40		41-50		+ 51		Total		Total	M	F	Total	
		M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F							
SOC 500 Clerical and Administrative Workers																													
Corporate Services	Core Admin									0	0	0							3	1				0	0	0			0
	Core Finance			1	3					1	3	4												1	3	4			0
	Legal									0	0	0												0	0	0			0
	IT									0	0	0												0	0	0			0
	Procurement									0	0	0												0	0	0			0
HR and Training		1	2			1					1	3	4			1	1		2					1	3	4			0
Financial Services	Property Valuation									0	0	0												0	0	0			0
	Rates									0	0	0												0	0	0			0
	Billing									0	0	0												0	0	0			0
	Client Services				1					1	0	1					1							1	0	1			0
Community Services	Parks									0	0	0												0	0	0			0
	Community Facilities									0	0	0												0	0	0			0
	Libraries									0	0	0												0	0	0			0
	Recreation Centres									0	0	0												0	0	0			0
	Primary Health Care Facilities									0	0	0												0	0	0			0
	Cemeteries									0	0	0												0	0	0			0
Environmental Management	Environmental Health									0	0	0												0	0	0			0
	Pollution Control									0	0	0												0	0	0			0
Legal	By-laws									0	0	0												0	0	0			0
	Licensing									0	0	0												0	0	0			0
Emergency Services	Fire & rescue									0	0	0												0	0	0			0
	Disaster Planning and Management									0	0	0												0	0	0			0
Community Safety	Public Safety									0	0	0												0	0	0			0
	Traffic Management									0	0	0												0	0	0			0
Public Transport										0	0	0												0	0	0			0
Municipal Planning	LED/IDP/Urban Planning									0	0	0												0	0	0			0
	Land use management									0	0	0												0	0	0			0
Housing										0	0	0												0	0	0			0
Technical Services	Roads and Stormwater					1				0	1	1					1							0	1	1			0
	Solid Waste and Landfill					1				0	1	1					1							0	1	1			0
	Water supply and waste water					2				0	2	2					2							0	2	2			0
	Electricity									0	0	0												0	0	0			0
SUB-TOTALS		1	2	2	8	0	0	0	0	3	10	13	0	0	1	1	1	9	1	0	0	0	0	3	10	13	0	0	0
SOC 700 Machine Operators and Drivers																													
Corporate Services	Core Admin				1					0	1	1					1							1	0	1			0
	Core Finance									0	0	0												0	0	0			0
	Legal									0	0	0												0	0	0			0
	IT									0	0	0												0	0	0			0
	Procurement									0	0	0												0	0	0			0
HR and Training										0	0	0												0	0	0			0
Financial Services	Property Valuation									0	0	0												0	0	0			0
	Rates									0	0	0												0	0	0			0
	Billing									0	0	0												0	0	0			0
	Client Services									0	0	0												0	0	0			0
Community Services	Parks	1		2						3	0	3					2		1					3	0	3			0
	Community Facilities									0	0	0												0	0	0			0
	Libraries									0	0	0												0	0	0			0
	Recreation Centres									0	0	0												0	0	0			0
	Primary Health Care Facilities									0	0	0												0	0	0			0
	Cemeteries									0	0	0												0	0	0			0
Environmental Management	Environmental Health									0	0	0												0	0	0			0
	Pollution Control									0	0	0												0	0	0			0
Legal	By-laws									0	0	0												0	0	0			0
	Licensing									0	0	0												0	0	0			0
Emergency Services	Fire & rescue	1	2			1				1	3	4			1		1	1	1					1	3	4	1		1
	Disaster Planning and Management									0	0	0												0	0	0			0
Community Safety	Public Safety									0	0	0												0	0	0			0
	Traffic Management									0	0	0												0	0	0			0
Public Transport										0	0	0												0	0	0			0
Municipal Planning	LED/IDP/Urban Planning									0	0	0												0	0	0			0
	Land use management									0	0	0												0	0	0			0
Housing										0	0	0												0	0	0			0
Technical Services	Roads and Stormwater									0	0	0												0	0	0			0
	Solid Waste and Landfill									0	0	0												0	0	0			0
	Water supply and waste water									0	0	0												0	0	0			0
	Electricity									0	0	0												0	0	0			0
SUB-TOTALS		2	2	2	2	0	0	0	0	4	4	8	0	0	0	1	1	1	3	1	1	0	0	5	3	8	1	0	1

Code	Employment category	Race										Age categories														PWD		
		African		Coloured		Indian		White		Total		Total	- 20		21-30		31-40		41-50		+ 51		Total		Total	M	F	Total
		M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F						
SOC 800 Labourers																												
Corporate Services	Core Admin									0	0	0												0	0	0		0
	Core Finance									0	0	0												0	0	0		0
	Legal									0	0	0												0	0	0		0
	IT				1					1	0	1			1									1	0	1		0
	Procurement									0	0	0												0	0	0		0
HR and Training										0	0	0												0	0	0		0
Financial Services	Property Valuation									0	0	0												0	0	0		0
	Rates									0	0	0												0	0	0		0
	Billing									0	0	0												0	0	0		0
	Client Services									0	0	0												0	0	0		0
Community Services	Parks									0	0	0												0	0	0		0
	Community Facilities	1	2	1	2					2	4	6				1	1	1	3					2	4	6	1	1
	Libraries									0	0	0												0	0	0		0
	Recreation Centres									0	0	0												0	0	0		0
	Primary Health Care Facilities									0	0	0												0	0	0		0
	Cemeteries									0	0	0												0	0	0		0
Environmental Management	Environmental Health									0	0	0												0	0	0		0
	Pollution Control									0	0	0												0	0	0		0
Legal	By-laws									0	0	0												0	0	0		0
	Licensing									0	0	0												0	0	0		0
Emergency Services	Fire & rescue									0	0	0												0	0	0		0
	Disaster Planning and Management									0	0	0												0	0	0		0
Community Safety	Public Safety									0	0	0												0	0	0		0
	Traffic Management									0	0	0												0	0	0		0
Public Transport										0	0	0												0	0	0		0
Municipal Planning	LED/IDP/Urban Planning									0	0	0												0	0	0		0
	Land use management									0	0	0												0	0	0		0
Housing										0	0	0												0	0	0		0
Technical Services	Roads and Stormwater									0	0	0												0	0	0		0
	Solid Waste and Landfill									0	0	0												0	0	0		0
	Water supply and waste water	5		6						11	0	11			1		3		2		1		6	0	6		0	
	Electricity	3		1						4	0	4						3		1		4	0	4		0		
SUB-TOTALS		9	2	9	2	0	0	0	0	18	4	22	0	0	2	0	4	1	6	3	1	0	13	4	17	1	0	1
Apprentices																												
Technical Services	Roads and Stormwater									0	0	0												0	0	0		0
	Solid Waste and Landfill									0	0	0												0	0	0		0
	Water supply and waste water									0	0	0												0	0	0		0
	Electricity									0	0	0												0	0	0		0
SUB-TOTALS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS		25	9	62	26	0	0	6	1	93	36	129	0	0	6	4	35	19	34	10	15	2	90	35	125	2	0	2

#### Summary Beneficiary Data

Total number of beneficiaries	129
Beneficiaries as a % of total employees	15.18%
Total number of black (African, Coloured, Indian) beneficiaries	122
Black beneficiaries as a % of total beneficiaries	94.57%
Total number of women beneficiaries	36
Women beneficiaries as a % of total beneficiaries	27.91%
Total beneficiaries with Disabilities	2
Beneficiaries with disabilities as a % of total beneficiaries	1.55%
Total beneficiaries 50 and below	108
50 and below beneficiaries as a % of total beneficiaries	86.40%

**REPORTING - Annual Report Only**

**Section 12: Number of beneficiaries trained during the Financial Year 2011/2012**

Do not enter 0 into the fields below - only use a field if the number is 1 or greater.

Code	Employment category	Race										Age categories														PWD		
		African		Coloured		Indian		White		Total		Total	- 20		21-30		31-40		41-50		+ 51		Total		Total	M	F	Total
		M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F						
SOC 100 Legislators																												
	Executive Mayor									0	0	0											0	0	0		0	
	Mayor									0	0	0											0	0	0		0	
1112	Local Government SOC 100 Legislators (Council)	3	1	5	4					8	5	13					3	2	4	1	1	2	8	5	13		0	
1113	Traditional Leaders & Heads of Villages									0	0	0											0	0	0		0	
	Other (specify below)									0	0	0											0	0	0		0	
SUB-TOTALS		3	1	5	4	0	0	0	0	8	5	13	0	0	0	0	3	2	4	1	1	2	8	5	13	0	0	0
SOC 100 Directors and Corporate Managers																												
11131	City/Municipal Manager									0	0	0											0	0	0		0	
11133	General Managers	1		2	2					3	2	5					2	2	1				3	2	5		0	
1211	Corporate Services Managers			2				1		3	0	3							3				3	0	3		0	
1212	Finance Managers		1	2						2	1	3					2	1					2	1	3		0	
1213	Human Resource Managers	1		1						2	0	2						1		1		1	2	0	2		0	
1214	Policy and Planning Managers							1		1	0	1						1				1	0	1		0		
1221	Engineering Managers	1								1	0	1			1							1	0	1		0		
1222	Construction Managers									0	0	0										0	0	0		0		
1231	ICT Managers									0	0	0										0	0	0		0		
1251	Health, Welfare and Education Service Managers									0	0	0										0	0	0		0		
12922	Commissioned Fire Officer			1						1	0	1						1				1	0	1		0		
12923	Commissioned Police Officer (Metro/Traffic Police)									0	0	0										0	0	0		0		
12991	Laboratory Managers									0	0	0										0	0	0		0		
12992	Environment, Parks and Land Care Managers	1						1		2	0	2			1				1			2	0	2		0		
12993	Sports Administrator or Manager									0	0	0										0	0	0		0		
12994	Arts Administrator or Managers									0	0	0										0	0	0		0		
1491	Sport and Recreation Managers									0	0	0										0	0	0		0		
1492	Customer Services Managers	1								1	0	1						1				1	0	1		0		
	Other (specify below)									0	0	0										0	0	0		0		
SUB-TOTALS		5	1	8	2	0	0	3	0	16	3	19	0	0	0	0	6	3	8	0	2	0	16	3	19	0	0	0
SOC 200 Professionals																												
Corporate Services	Core Admin									0	0	0											0	0	0		0	
	Core Finance			2	2					2	2	4						1	1	1	1		2	2	4		0	
	Legal									0	0	0											0	0	0		0	
	IT									0	0	0											0	0	0		0	
	Procurement										0	0	0										0	0	0		0	
HR and Training				1	1				1	1	2	3							1	1	1	1	1	2	3		0	
	Property Valuation									0	0	0											0	0	0		0	
Financial Services	Rates							1		1	0	1									1		0	1	1		0	
	Billing								1	0	1	1							1			1	0	1		0		
	Client Services	1								1	0	1			1							1	0	1		0		
Community Services	Parks									0	0	0											0	0	0		0	
	Community Facilities									0	0	0											0	0	0		0	
	Libraries									0	0	0											0	0	0		0	
	Recreation Centres									0	0	0											0	0	0		0	
	Primary Health Care Facilities									0	0	0											0	0	0		0	
Environmental Management	Cemeteries									0	0	0											0	0	0		0	
	Environmental Health			2	1			1		3	1	4					2	1		1		3	1	4		0		
Legal	Pollution Control									0	0	0											0	0	0		0	
	By-laws									0	0	0											0	0	0		0	
Emergency Services	Licensing									0	0	0											0	0	0		0	
	Fire & rescue	1								1	0	1			1							1	0	1		0		
Community Safety	Disaster Planning and Management									0	0	0											0	0	0		0	
	Public Safety									0	0	0											0	0	0		0	
Public Transport	Traffic Management									0	0	0											0	0	0		0	
										0	0	0											0	0	0		0	
Municipal Planning	LED/IDP/Urban Planning									0	0	0											0	0	0		0	
	Land use management							2		2	0	2					1		1			2	0	2		0		
Technical Services	Housing									0	0	0											0	0	0		0	
	Roads and Stormwater									0	0	0											0	0	0		0	
	Solid Waste and Landfill									0	0	0											0	0	0		0	
	Water supply and waste water									0	0	0											0	0	0		0	
SUB-TOTALS		2	0	5	4	0	0	4	2	11	6	17	0	0	0	0	4	2	2	2	5	2	11	6	17	0	0	0

Code	Employment category	Race										Age categories														PWD			
		African		Coloured		Indian		White		Total		Total	- 20		21-30		31-40		41-50		+ 51		Total		Total	M	F	Total	
		M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F							
SOC 300 Technicians and Trade Workers																													
Corporate Services	Core Admin									0	0	0												0	0	0			0
	Core Finance									0	0	0												0	0	0			0
	Legal									0	0	0												0	0	0			0
	IT									0	0	0												0	0	0			0
	Procurement									0	0	0												0	0	0			0
HR and Training										0	0	0												0	0	0			0
Financial Services	Property Valuation									0	0	0												0	0	0			0
	Rates									0	0	0												0	0	0			0
	Billing									0	0	0												0	0	0			0
	Client Services									0	0	0												0	0	0			0
Community Services	Parks			1						0	1	1				1								0	1	1			0
	Community Facilities				1					1	0	1					1							1	0	1			0
	Libraries									0	0	0												0	0	0			0
	Recreation Centres									0	0	0												0	0	0			0
	Primary Health Care Facilities									0	0	0												0	0	0			0
	Cemeteries									0	0	0												0	0	0			0
Environmental Management	Environmental Health	1								1	0	1							1					1	0	1			0
	Pollution Control									0	0	0												0	0	0			0
Legal	By-laws									0	0	0												0	0	0			0
	Licensing									0	0	0												0	0	0			0
Emergency Services	Fire & rescue									0	0	0												0	0	0			0
	Disaster Planning and Management									0	0	0												0	0	0			0
Community Safety	Public Safety									0	0	0												0	0	0			0
	Traffic Management									0	0	0												0	0	0			0
Public Transport					4				1	5	0	5				3		1				1		5	0	5			0
Municipal Planning	LED/IDP/Urban Planning									0	0	0												0	0	0			0
	Land use management				2				1	3	0	3						1				2		3	0	3			0
Housing										0	0	0												0	0	0			0
Technical Services	Roads and Stormwater	1		1						2	0	2						1				1		2	0	2			0
	Solid Waste and Landfill									0	0	0												0	0	0			0
	Water supply and waste water									0	0	0												0	0	0			0
	Electricity								1	1	0	1										1		1	0	1			0
SUB-TOTALS		2	1	8	0	0	0	3	0	13	1	14	0	0	3	1	4	0	1	0	5	0	13	1	14	0	0	0	
SOC 400 Community and Personal Service Workers																													
Corporate Services	Core Admin			2						2	0	2						1		1				2	0	2			0
	Core Finance									0	0	0												0	0	0			0
	Legal									0	0	0												0	0	0			0
	IT									0	0	0												0	0	0			0
	Procurement									0	0	0												0	0	0			0
HR and Training										0	0	0												0	0	0			0
Financial Services	Property Valuation									0	0	0												0	0	0			0
	Rates									0	0	0												0	0	0			0
	Billing									0	0	0												0	0	0			0
	Client Services									0	0	0												0	0	0			0
Community Services	Parks									0	0	0												0	0	0			0
	Community Facilities									0	0	0												0	0	0			0
	Libraries									0	0	0												0	0	0			0
	Recreation Centres									0	0	0												0	0	0			0
	Primary Health Care Facilities									0	0	0												0	0	0			0
	Cemeteries									0	0	0												0	0	0			0
Environmental Management	Environmental Health							2		0	2	2				1				1				0	2	2			0
	Pollution Control									0	0	0												0	0	0			0
Legal	By-laws									0	0	0												0	0	0			0
	Licensing									0	0	0												0	0	0			0
Emergency Services	Fire & rescue	3		4	1			1		8	1	9			3		3	1	2					8	1	9			0
	Disaster Planning and Management									0	0	0												0	0	0			0
Community Safety	Public Safety	5	1	10						15	1	16			1		5		9	1				15	1	16			0
	Traffic Management	1								1	0	1					1							1	0	1			0
Public Transport										0	0	0												0	0	0			0
Municipal Planning	LED/IDP/Urban Planning									0	0	0												0	0	0			0
	Land use management									0	0	0												0	0	0			0
Housing										0	0	0												0	0	0			0
Technical Services	Roads and Stormwater									0	0	0												0	0	0			0
	Solid Waste and Landfill									0	0	0												0	0	0			0
	Water supply and waste water									0	0	0												0	0	0			0
	Electricity									0	0	0												0	0	0			0
SUB-TOTALS		9	1	16	1	0	0	1	2	26	4	30	0	0	4	1	10	1	12	2	0	0		26	4	30	0	0	0

Code	Employment category	Race											Age categories														PWD		
		African		Coloured		Indian		White		Total		Total	- 20		21-30		31-40		41-50		+ 51		Total		Total	M	F	Total	
		M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F							
SOC 500 Clerical and Administrative Workers																													
Corporate Services	Core Admin	2	3	3	11				4	5	18	23				3	6	1	7	1	4		1	5	18	23		1	1
	Core Finance				2	2				1	2	3	5					1	1	1	1		1	2	3	5			0
	Legal								1		1	0	1							1				1	0	1	1		1
	IT										0	0	0											0	0	0			0
	Procurement	1	1								1	1	2					1	1					1	1	2			0
HR and Training		2	2		4						2	6	8			2			3		3			2	6	8			0
Financial Services	Property Valuation										0	0	0											0	0	0			0
	Rates										0	0	0											0	0	0			0
	Billing										0	0	0											0	0	0			0
	Client Services										0	0	0											0	0	0			0
Community Services	Parks										0	0	0											0	0	0			0
	Community Facilities										0	0	0											0	0	0			0
	Libraries										0	0	0											0	0	0			0
	Recreation Centres					1					0	1	1									1	0	1	1			0	
	Primary Health Care Facilities										0	0	0										0	0	0			0	
	Cemeteries										0	0	0										0	0	0			0	
Environmental Management	Environmental Health								2	0	2	2				1				1			0	2	2			0	
	Pollution Control										0	0	0										0	0	0			0	
Legal	By-laws										0	0	0										0	0	0			0	
	Licensing										0	0	0										0	0	0			0	
Emergency Services	Fire & rescue										0	0	0										0	0	0			0	
	Disaster Planning and Management										0	0	0										0	0	0			0	
Community Safety	Public Safety										0	0	0										0	0	0			0	
	Traffic Management		2	1	1						1	3	4			1			1	1		1	1	3	4			0	
Public Transport											0	0	0										0	0	0			0	
Municipal Planning	LED/IDP/Urban Planning		1								0	1	1					1					0	1	1			0	
	Land use management										0	0	0										0	0	0			0	
Housing											0	0	0										0	0	0			0	
Technical Services	Roads and Stormwater										0	0	0										0	0	0			0	
	Solid Waste and Landfill										0	0	0										0	0	0			0	
	Water supply and waste water										0	0	0										0	0	0			0	
	Electricity										0	0	0										0	0	0			0	
SUB-TOTALS		5	9	6	19	0	0	1	7	12	35	47	0	0	5	8	3	13	4	10	0	4	12	35	47	1	1	2	
SOC 700 Machine Operators and Drivers																													
Corporate Services	Core Admin										0	0	0										0	0	0			0	
	Core Finance										0	0	0										0	0	0			0	
	Legal										0	0	0										0	0	0			0	
	IT										0	0	0										0	0	0			0	
	Procurement										0	0	0										0	0	0			0	
HR and Training											0	0	0										0	0	0			0	
Financial Services	Property Valuation										0	0	0										0	0	0			0	
	Rates										0	0	0										0	0	0			0	
	Billing										0	0	0										0	0	0			0	
	Client Services										0	0	0										0	0	0			0	
Community Services	Parks										0	0	0										0	0	0			0	
	Community Facilities										0	0	0										0	0	0			0	
	Libraries										0	0	0										0	0	0			0	
	Recreation Centres										0	0	0										0	0	0			0	
	Primary Health Care Facilities										0	0	0										0	0	0			0	
	Cemeteries										0	0	0										0	0	0			0	
Environmental Management	Environmental Health										0	0	0										0	0	0			0	
	Pollution Control										0	0	0										0	0	0			0	
Legal	By-laws										0	0	0										0	0	0			0	
	Licensing										0	0	0										0	0	0			0	
Emergency Services	Fire & rescue		2		1						0	3	3			1		1		1			0	3	3			0	
	Disaster Planning and Management										0	0	0										0	0	0			0	
Community Safety	Public Safety										0	0	0										0	0	0			0	
	Traffic Management		1								0	1	1							1			0	1	1			0	
Public Transport											0	0	0										0	0	0			0	
Municipal Planning	LED/IDP/Urban Planning										0	0	0										0	0	0			0	
	Land use management										0	0	0										0	0	0			0	
Housing											0	0	0										0	0	0			0	
Technical Services	Roads and Stormwater										0	0	0										0	0	0			0	
	Solid Waste and Landfill										0	0	0										0	0	0			0	
	Water supply and waste water	2		3	1						5	1	6			2		3	1				5	1	6			0	
	Electricity										0	0	0										0	0	0			0	
SUB-TOTALS		2	3	3	2	0	0	0	0	5	5	10	0	0	2	1	3	2	0	2	0	0	5	5	10	0	0	0	

Code	Employment category	Race										Age categories														PWD			
		African		Coloured		Indian		White		Total		Total	- 20		21-30		31-40		41-50		+ 51		Total		Total	M	F	Total	
		M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F							
SOC 800 Labourers																													
Corporate Services	Core Admin									0	0	0											0	0	0			0	
	Core Finance									0	0	0											0	0	0			0	
	Legal									0	0	0											0	0	0			0	
	IT									0	0	0											0	0	0			0	
	Procurement										0	0	0											0	0	0			0
HR and Training										0	0	0											0	0	0			0	
Financial Services	Property Valuation									0	0	0											0	0	0			0	
	Rates									0	0	0											0	0	0			0	
	Billing									0	0	0											0	0	0			0	
	Client Services									0	0	0												0	0	0			0
Community Services	Parks	2		6	1			1		9	1	10					3	1	6				9	1	10			0	
	Community Facilities	3	1	2	1					5	2	7					2		3	2			5	2	7	1		1	
	Libraries									0	0	0											0	0	0			0	
	Recreation Centres	1		1						2	0	2					1				1		2	0	2			0	
	Primary Health Care Facilities									0	0	0											0	0	0			0	
	Cemeteries	4		3						7	0	7			1		3		3				7	0	7			0	
Environmental Management	Environmental Health									0	0	0											0	0	0			0	
	Pollution Control									0	0	0											0	0	0			0	
Legal	By-laws									0	0	0											0	0	0			0	
	Licensing									0	0	0											0	0	0			0	
Emergency Services	Fire & rescue									0	0	0											0	0	0			0	
	Disaster Planning and Management									0	0	0											0	0	0			0	
Community Safety	Public Safety									0	0	0											0	0	0			0	
	Traffic Management									0	0	0											0	0	0			0	
Public Transport										0	0	0											0	0	0			0	
Municipal Planning	LED/IDP/Urban Planning									0	0	0											0	0	0			0	
	Land use management									0	0	0											0	0	0			0	
Housing										0	0	0											0	0	0			0	
Technical Services	Roads and Stormwater	7		12						19	0	19			1		7		7		4		19	0	19			0	
	Solid Waste and Landfill	1		2						3	0	3					1		1				3	0	3			0	
	Water supply and waste water	8		14						22	0	22			3		10		6		3		22	0	22			0	
	Electricity	1		2						3	0	3					2		1				3	0	3			0	
SUB-TOTALS		27	1	42	2	0	0	1	0	70	3	73	0	0	6	0	29	1	27	2	8	0	70	3	73	1	0	1	
Apprentices																													
Technical Services	Roads and Stormwater									0	0	0											0	0	0			0	
	Solid Waste and Landfill									0	0	0											0	0	0			0	
	Water supply and waste water									0	0	0											0	0	0			0	
	Electricity									0	0	0											0	0	0			0	
SUB-TOTALS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTALS		55	17	93	34	0	0	13	11	161	62	223	0	0	20	11	62	24	58	19	21	8	161	62	223	2	1	3	

#### Summary Beneficiary Data

Total number of beneficiaries	223
Beneficiaries as a % of total employees	26.24%
Total number of black (African, Coloured, Indian) beneficiaries	199
Black beneficiaries as a % of total beneficiaries	89.24%
Total number of women beneficiaries	62
Women beneficiaries as a % of total beneficiaries	27.80%
Total beneficiaries with Disabilities	3
Beneficiaries with disabilities as a % of total beneficiaries	1.35%
Total beneficiaries 50 and below	194
50 and below beneficiaries as a % of total beneficiaries	87.00%